

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maine**

PJ's Total HOME Allocation Received: **\$106,874,504**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	97.05 %	91.11 %	4
% of Funds Disbursed	94.91 %	84.92 %	1
Leveraging Ratio for Rental Activities	27.79	4.31	2
% of Completed Rental Disbursements to All Rental Commitments**	92.64 %	94.18 %	44
% of Completed CHDO Disbursements to All CHDO Reservations**	94.14 %	81.43 %	6
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	60 %	80.52 %	50
% of 0-30% AMI Renters to All Renters**	29.09 %	37.53 %	44
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	92.64 %	98.95 %	48
Overall Ranking:			29 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$32,200	\$28,299	1,210 Units 19.3 %
Homebuyer Unit	\$7,918	\$13,291	1,194 Units 19.1 %
Homeowner-Rehab Unit	\$9,274	\$20,609	3,345 Units 53.5 %
TBRA Unit	\$24,257	\$3,060	508 Units 8.1 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maine ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$512,700	\$95,799	\$18,153
\$429,604	\$97,418	\$17,885
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	94.5	96.3	92.0	100.0
Black/African American:	4.3	1.7	6.7	0.0
Asian:	0.2	0.3	0.0	0.0
American Indian/Alaska Native:	0.2	0.3	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.2	0.2	0.5	0.0

ETHNICITY:

Hispanic	0.4	0.9	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	51.5	18.4	26.2	100.0
2 Persons:	24.0	26.7	28.7	0.0
3 Persons:	13.7	26.2	16.3	0.0
4 Persons:	6.2	17.9	15.9	0.0
5 Persons:	3.6	6.3	8.5	0.0
6 Persons:	0.4	3.1	2.9	0.0
7 Persons:	0.3	1.0	1.0	0.0
8 or more Persons:	0.3	0.4	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.5	26.0	10.5	100.0
Elderly:	14.7	4.0	24.2	0.0
Related/Single Parent:	21.0	35.0	20.8	0.0
Related/Two Parent:	10.1	27.3	34.6	0.0
Other:	4.4	6.8	7.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.8	0.5 [#]
HOME TBRA:	0.2	
Other:	13.6	
No Assistance:	72.4	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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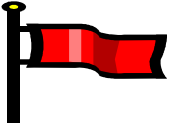
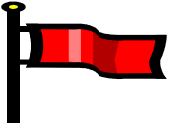
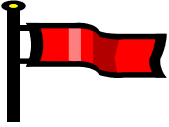


— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 29

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	92.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	94.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	60	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	92.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	0.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine

